4—EXCISE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Superintendence (Head-quarters) ..	4 A ...	37,500	38,000	36,400	32,664
(2) District Executive Establishment ...	4 B ...	2,98,300	2,93,700	2,98,500	2,83,847
(3) Distillery Establishment	4 C ...	4,800	4,400	4,700	4,352
(4) Loss by Dryage and Wastage of Opium ..	...	500	400	500	2
(5) Loss by Dryage and Wastage of Ganja ..	...	...	500	...	...
(6) Loss by Dryage and Wastage of Majum ...	...	...	...	...	...
		3,41,100		3,40,100	
Lump addition by F. D. ...		*2,160			
Deduct—For rounding ..		*260*		*100*	
Total ...		**3,43,000**	**3,37,000**	**3,40,000**	**3,20,865**

Detailed Account No. 4 A—Excise—(1) Superintendence (Head-quarters.)

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 46) ...	*2,400*				*2,400*			
				14,400		14,400		14,400		16,490	
	1	1	2. Assistant to the Excise Commissioner—								
			Assistant Commissioner, Schedule B, (300) ...	3,600		3,600		3,600		3,498	
					18,000		18,000		18,000		19,988
			3. Exchange on Europe Family Remittance ...		900		700		900		375
			Carried over		18,900		18,700		18,900		20,363

* For the pay of 4 Probationary Inspectors and their Permanent Travelling Allowance.

Detailed Account No. 4 A—Excise—(1) Superintendence (Head-quarters)—*concld.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
			Brought forward ...		18,900		18,700		18,900		20,365
Establishments.			*Establishments.*								
			4. Establishment of Excise Commissioner—								
	11	11	Account Branch— Accountants (100), 2 (50), (40), 2(35), 2(30), 3(25)	5,340				5,340			
	1	1	Store-keeper and Translator (60) ...	720				720			
	7	7	Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20) ..	3,000		10,600		3,000		10,958	
	18	17	Servants— Mutchi and Book-binder (12), Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 4(6), Lascars 2 (7),	1,572				1,644			
	1	1	5. Excise Training School.— (a) Inspector (50 + Horse Allowance 20 + L. A. 20)	1,080							
	1	1	Drill Instructor (12)	144							
	1	1	Peon (7) ...	84							
			Contingencies (15)	180							
				1,488		1,400		1,488		1,293	
					12,120		12,000		12,192		12,251
Allowances.			*Allowances.*								
			Grain Compensation Allowance ...								
			6. Travelling Allowance to Officers ..	2,500		2,500		2,500			
			7. Travelling Allowance to Establishments ...	1,500		1,500		1,000			
					4,000		4,000		3,500		
Supplies and Services.			8. Printing Charges ...		(b)		100		100	50	
			9. Contingencies—								
			Rents, Rates and Taxes	720							
			Purchase of Furniture ..	75				75			
Contingencies.			Repairs to Furniture ...	15				15			
			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	1,000				1,000			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				10			
			Postage and Telegram Charges ...	50				50			
			Law Charges ...	100				100			
			Office Expenses ...	150				150			
			Miscellaneous ...	...				...			
					2,490		3,200		1,680		50
					37,510				36,372		
			Add or Deduct—For rounding		*10*				28		
			Total (1) Superintendence ...		37,500		38,000		36,400		32,664

Detailed Account No. 4 B—Excise—(2) District Executive Establishment.

Vide Appendix E.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-12.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
			1. District Excise Officers								
Salaries.	4	4	Assistant Commissioners, Schedule B. (450) 3 (300).	16,200				16,200			
	4	4	Amildars 2 (200), 2 (175)	9,000				9,000			
	4	4	Allowance to Amildars (50) ...	2,400				2,400			
			Carried over ...		27,600		29,500		27,600		25,637

* See under "District Executive Establishment."

(a) Temporary for one year.

(b) Provided against (4) under 25 Stationery and Printing.

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*contd.*

Vide Appendix E.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		27,600		29,500		27,600		25,637
			2. Establishment of District Excise Offices ...								
Establishments.	27	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900				6,960			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608		7,000		4,608		7,077	
			3. Establishment of District Excise offices Temporary								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			1,800				1,221	
			Clerks (20) 2 (15) ...	600				600			
			4. Establishment of Taluk Excise offices—								
	68	68	Taluk offices— Vottu-mutsaddis 3 (15-1-20) 65 (12-1-15) ...	11,532				11,532			
			Temporary (12) ...	*72		16,800				15,859	
			Special Shroffs—								
	8	8	(20) 2 (15), 2 (12), 3 (10) ...	1,248				1,188			
			5. Executive Staff— Inspectors (150), 2 (100),								
	43	43	2 (80), 2 (75), (70), 9 (60), 12, (50), 13 (40) ...	29,880				30,120			
			Probationary Inspectors 6 (35) ...	2,520		1,23,500		2,520		1,23,210	
	120	120	Assistant Inspectors 5 (25), 49 (20), 66 (15) ..	25,140				25,140			
			Sub-Inspectors 43 (12-1-15).	7,740				7,740			
	43	43	Peons 45 (8), 82 (7), 93 (6).	17,904				17,904			
	220	220	Tree-marking Establishment— Examiners or Sub-Inspectors								
	75	75	75 (12) ...	10,800				10,800			
			Tree-markers 157 (8), 179 (7)	30,108				30,108			
	336	336	6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (35) ...	(*a*) 420		940		420		666	
	1	1	Peons 2 (8) 4 (7) ...	(*a*) 528				528			
	6	6	7. Other Temporary Establishments—								
			Date Plantations—								
	2		Watchmen for Guddanahalli Date Plantation (2)								
			Gutta halli (6) ...					96			
			Watchers for the Birvara Plantation, Magadi Taluk 2 (5)								
			Kanavakallur, (3) Hansanhalli (2) Plantations, Bangalore Tk.					...			
			Ganja Plantation—								
			Overseer (50) ...					...			
			Peons and Watchmen 4 (7) ...	28		900		...		1,465	
			Weighment and Packing of Ganja in the Provincial Ganja Stores 180 ...	(*a*) 180				180			
			Annual Remuneration to Patels 8 (10) ...	80				80			
			Carried over ...	1,51,488	27,600	1,49,940	29,500	1,51,664	27,600	1,49,498	25,637

* For six months. (*a*) For a further period of 3 years from 1911-12.

Detailed Account No. 4 B—Excise (2) District Executive Establishment—*contd.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Allowances.			Brought forward ...	1,51,488	27,600	1,49,940	29,500	1,51,664	27,600	1,49,498	25,637
			8. Local Allowances—								
	1	1	Inspector (5) ...	60				60			
	7	7	Assistant Inspectors 7 (2).	168				168			
	3	2	Sub-Inspectors 3 (2)...	72				72			
	2	2	Tree-markers 2 (1) ...	24				24			
	14	14	Peons 14 (1) ...	168				168			
	1	1	Vottu Mutsaddi (2) ...	24				24			
	1	1	Special Shroffs (2) ...	24		1,060		24		891	
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town: Assistant Inspector (20),(15), Sub-Inspector (12), Tree-marker (8),3 (7), Peons 2 (6) ...	211				211			
				1,52,719				1,52,895			
			Deduct—Probable Savings ...	*1,000*				*1,000*			
					1,51,719		1,51,000		1,51,895		1,50,389
			Grain Compensation Allowance ...	...		...		...		1,535	
			9. Travelling Allowance to Officers ..	6,500		9,000		6,500		9,131	
			10. Travelling Allowance to Establishments	2,500		4,500		5,500		7,616	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspectors 42 (20), (25) ...	10,380				10,320			
			(*b*) Probationary Inspectors 6 (10)	720		24,600		720		24,688	
			(*c*) Assistant Inspectors 120 (10) ...	14,400				14,400			
			12. Horse Allowance to Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (10) ...	120		360		120		87	
			13. Travelling Allowance to Executive Staff.	4,000		2,000		1,000		...	
					38,620		40,460		38,560		43,057
Supplies and Services.			14. Purchase of Instruments ...	400		860		400		...	
			15. Purchase of Paint ...	1,600		1,600		1,600		805	
			16. Secret Service and Rewards ...	1,500		500		1,500		464	
			17. Charges for Date Plantation ...	600		200		600		27	
			18. Uniform ...	6,000		6,000		6,000		5,849	
			19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		58,000		60,000		50,322	
			20. Loss by Bung Wastage of Liquor allowed under contract ...								
			21. Communications ...	3,000		500		3,000		...	
					73,100		67,660		73,100		57,467
			Carried over ...		2,91,039		2,88,620		2,91,155		2,76,550

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		2,91,039		2,88,620		2,91,155		2,76,550
Contingencies.	22. Office Contingencies—								
	District Offices, fixed 8 (4) ..	384				384			
	Executive Staff, fixed— Inspectors 43 (¾), Assistant Inspectors (1), 128 (½) ...	1,167				1,167			
	Rents, Rates and Taxes Excise Range offices ...	868				868			
	Purchase of Furniture ..	675				675			
	Repairs to Furniture ...	135				135			
	Purchase of Books ...	90				90			
	Tour Charges ...	2,500				2,500			
	Hot and Cold Weather Charges ...	...				...			
	Cleaning Charges ...	90				90			
	Postage and Telegram Charges..	350				350			
	Law Charges ..	...				...			
	Office Expenses ..	1,050				1,037			
	Miscellaneous ...	..				...			
			7,309		5,080		7,296		7,297
			2,98,348				2,98,451		
	Add or Deduct—For rounding ...		*48*				49		
	Total (2) District Executive Establishment ..		2,98,300		2,93,700		2,98,500		2,83,847

Detailed Account No. 4 C—Excise—(3) Distillery Establishment.

Numbers. 1910-11.	Numbers. 1911-12.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
5	5	1. Distillery Staff— Inspectors (80), (70) Accountants (30), Sub-Inspectors 2 (10) ...	2,400				2,160			
Establishment.		Servants—								
19	19	Naicks 2(8), 4(6), Peons 2 (7), 3 (6) Ganja Store-room Peons 4 (7), Sweeper (5) Watcher for Distillery Tanks(6), Scavengers 2(7)	1,500				1,500			
				3,900		3,750		3,660		3,742
		2. Distillery Staff, Temporary.							...	25
		3. Permanent Travelling Allowance to Distillery Staff—								
Allowances.		Inspectors 2 (15) ...	360				480		} 585	
		Accountant (5) ...	60		530		60			
		4 Travelling Allowance to Distillery Staff ...	500		100		500			
				920		630		1,040		585
Contingencies.		5. Contingencies (2) ...		24		20		24		*
		Deduct—For rounding.		4,844 *44*				4,724 *24*		
		Total (3) Distillery Establishment		4,800		4,400		4,700		4,352

* Included under District Executive Establishment.

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Commissioner ...	8A	400	300	400	300
II. Superintendence ...	8B	2,400	2,400	2,400	2,375
III. Stamp Manufactory ...	8C	12,000	14,700	13,700	13,690
IV. Discount on Sale of Stamp Papers and Labels ...	.	20,200	20,400	20,200	21,172
V. Discount on Sale of Plain Paper for Court Purposes ...	.	300	200	300	243
Lump addition by F. D. for improved Dies and Plates ...	.	10,000			
		45,300			
Deduct—For rounding ...	.	*300*			
Total ...	...	**45,000**	**38,000**	**37,000**	**37,780**

Detailed Account No. 8A—STAMPS—I Commissioner.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911 1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishment.			1. Establishment—								
	1	1	Clerk (25) ...		300		300		300		300
Allowances.			2. Travelling Allowance ...		100		...		100		...
			Total ...		400		300		400		300

Detailed Account No. 8B—STAMPS—II Superintendence.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768				768			
			Carried over ...		2,148		2,150		2,148		2,138

Detailed Account No. 8B.—Stamps—II Superintendence—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		2,148		2,150		2,148		2,138
	Grain Compensation Allowance ...						...		17
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...	10				10			
	Repairs to Furniture ...	...				...			
	Purchase of Books ...	...				...			
	Office Expenses ...	130				130			
	Postage and Telegram Charges ...	100				100			
	Miscellaneous ...	...				...			
			240		250		240		220
			2,388				2,388		
	Add or Deduct—For rounding ...		12				12		
	Total ...		2,400		2,400		2,400		2,375

Detailed Account No. 8C—Stamps—III Stamp Manufactory.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments.			1. Establishment—								
			Manufacturing Branch—								
	3	3	Supervisor (50-5-75), Accountant (20), Foreman (30)	1,500				1,500			
	6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768				768			
			Stock Branch—								
	2	2	Store-keeper (30-2-40), Accountant (25) ..	708				684			
	2	2	Counter (15), Mutchi and Book-binder (12) ...	324				324			
	4	4	Servants - Peons (7), 2(6), Sweeper (6)	300				300			
			Temporary—Counter(15),(12), Packer (7), for 2 Months.	68							
					3,668		3,750		3,576		3,779
Allowances.			Grain Compensation Allowance ...			...		...		45	
	2.		Travelling Allowance ..					...		...	45
Supplies and Services.	3.		Cost of Plain Paper for Stamps ..	5,000		7,700		6,000		4,681	
	4.		Cost of Plain Paper for Court purposes ...	2,100		2,100		2,300		4,149	
	5.		Cost and repairs to Dies and Plates	500		450		1,000		370	
	6.		Cost of Special Inks ..	400		400		400		327	
	7.		Purchase of Special Articles for the preparation of Stamps ...	160		150		160		159	
					8,160		10,800		9,860		9,686
Contingencies.	8		Contingencies—								
			Purchase of Furniture ..	10				10			
			Repairs to Furniture ...	10				10			
			Tour Charges .	12				12			
			Cleaning Charges	12				12			
			Office Expenses ...	111				111			
			Postage and Telegram Charges ..	5	160		150	5	160		180
					11,988				13,596		
			Lump addition by F. D. for Temporary Establishment ...						108		
			Add or Deduct—For rounding ...		*12*				*4*		
			Total ...		12,000		14,700		13,700		13,690